

INFRASTRUCTURE FUNDING STATEMENT: 2023/2024

1. Introduction

Welcome to the Thurrock Council Infrastructure Funding Statement. This sets out this year's income and expenditure relating to the section 106 (S106) agreements.

All authorities are required to produce an infrastructure funding statement on an annual basis, because of changes to government legislation. This represents the borough's fifth infrastructure funding statement.

This report provides a summary of financial contributions the Council has secured through section 106 agreements from new developments for off-site infrastructure works and affordable housing,

2. Requirements

The matters to be included in the section 106 report for each reported year are as follows:-

(a) the total amount of money to be provided under any planning obligations which were entered into during the reported year :- **£3,997,468**.

(b) the total amount of money under any planning obligations which was received during the reported year :- **£1,554,713**.

(c) the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority :- **£187,500**.

(d) summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of :-

(i) in relation to affordable housing, the total number of units which will be provided :- **11 units**.

(ii) in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided :- **None**.

22/01672/FUL - Thurrock Football Club, Ship Lane, Aveley.

Highways works of HGV turning loop and associated signage works.

(e) the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure :- **£12,366,973**.

(f) the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend) :- **£528,995**.

(g) in relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item:-

Community Development and Equalities		
Aveley Community Hub	16/01726/REM	£7,200
S.Ockendon Community Hub (Phase 2) Whiteacres.	16/01726/REM	£68,626
S.Ockendon Community Hub Phase 1	16/01726/REM	£19,751
St Clements Hall public digital access works, W. Thurrock	14/00600/FUL	£18,000
Education		
Additional primary school places at Belmont Academy, Grays.	18/00507/FUL	£346,589
Additional secondary school places at William Edwards, Stifford Clays.	18/00507/FUL	£233,588
Extension and improvement works to Beacon Hill Academy, Beacon Hill, S.O.	18/00308/REM	£636,178
Extension to a secondary school in the East Secondary School Planning Area.	17/00403/FUL	£244,630
Extension to an existing secondary school in the Central Secondary School Planning Area.	14/01406/OUT	£58,695
Extra places and facilities at Thameside Primary School, Grays.	15/00176/FUL	£25,075
Harris Riverside Secondary School, Purfleet-on-Thames.	13/01021/OUT	£900
North Lakes new school.	14/00600/FUL	£333,259
Nursery and primary education provision in Stanford-le-Hope/Corringham.	13/01231/FUL 14/01321/OUT	£199,152
Reception/nursery provision or primary in the Corringham and Stanford-le-Hope Primary School Planning Area.	17/00403/FUL	£537,592
The new Purfleet-on-Thames Primary School.	00/00869/FUL 09/00612/FUL 10/50227/TTGFUL 13/01118/FUL	£340,776
Nursery contribution towards full day care provision in the vicinity of the development in Fobbing.	20/00623/FUL	£173,877
Primary contribution towards Corringham Primary and Hassenbrook/Gable Hall Schools.	20/00623/FUL	£867,232
Expansion of Bonnygate and Benyon Primary Schools and Harris Ockendon School.	20/00827/FUL	£308,636
Environment and Highways		
Bio-diversity match funding bid agreed and to be used at Anchor Field, W. Thurrock.	00/00296/OUT	£5,697
Hopper bus service linking the land to east of Euclid Way and south of West Thurrock Way and the Lakeside Basin.	13/01231/FUL	£328,362
Increased bus service from Aveley.	19/00271/FUL	£305,584
Landscaping along West Thurrock Way, W. Thurrock.	13/01231/FUL	£161,489
Landscaping management along London Road W. Thurrock and Purfleet-on-Thames.	14/01392/FUL	£5,376

Langdon Hills Country Park Toilet/ DDA improvements at One Tree Hill & Westley Heights.	14/00958/FUL	£26,649
New bridge over railway line in S. Ockendon which will also provide DDA and cycle facilities.	11/50317/TTGFUL 11/50443/TTGREM 14/00950/REM 16/01726/REM 18/00308/REM	£86,250
Off-Site PROW works to Footpath 36 (Stanford-Le-Hope) and the provision, maintenance and operation of CCTV.	14/01321/OUT 17/00403/FUL	£58,982
Orsett Recreation ground for enhancement of the green links between the play areas.	15/0005/FUL	£5,545
Providing and maintaining play equipment within Parker Road Park, Grays.	15/00579/FUL	£79,537
S.O. recreation ground refurbishment of 2 tennis courts.	14/00950/REM	£12,880
Tree planting in Grays area.	13/01164/FUL	£5,000
Public Improvement contribution for PROW and footpaths within the vicinity of the landfill site Medebridge Road, S. Ockendon.	14/00836/FUL	£320,286
English Heritage		
To realise tourism and heritage benefits at Tilbury Fort.	19/00135/DCO	£112,945
External Body		
Ecological project or mitigation to be transferred to either EWT/RSPB/Plantlife dependant on the developer agreeing with the body which will oversee the project.	21/01971/FUL	£30,000
Health Care		
Purfleet Integrated Healthy Living Centre (Phase 1).	14/00600/FUL 16/01726/REM	£200,095
S. Ockendon Community Hub (Phase 2) Whiteacres.	18/00308/REM	£228,753
Tilbury Integrated Healthy Living Centre (Phase 1).	13/00146/FUL	£21,338
NHS		
Essex Area Team of NHS England for internal reconfiguration works at Orsett Surgery.	12/00952/FUL	£28,806
Essex Area Team of NHS England for Local Health facilities in South Stifford.	18/00507/FUL	£41,061
Essex Area Team of NHS England for Sai Medical Centre, Tilbury.	13/00165/ETL	£77,033
Essex Area Team of NHS England for the extension and reconfiguration of C100 Medical Centre.	15/00579/FUL	£43,268
Improvements at the West Horndon branch surgery (including its main Peartree Surgery).	19/01394/FUL	£31,533
Healthcare contribution towards local healthcare by the NHS to serve Fobbing.	20/00623/FUL	£78,964
New S.Ockendon Health Hub.	14/00950/REM	£14,769
Healthcare contribution towards additional healthcare provision in S. Ockendon.	20/00827/FUL	£21,150
Regeneration		

Match funding to the Grays bus terminus and smart signage projects that feature in the Town Investment Plan.	12/00656/FUL 12/00926/FUL 13/00221/FUL 13/00344/FUL 13/00809/FUL 14/01170/FUL 14/01194/FUL	£44,326
Training facility contribution for permanent training facility, DP World.	02/00084/OUT	£5,010
Sports		
Active Place Strategy across the borough - Sports and Play for Orsett Heath/Chadwell Recreation ground.	14/00305/FUL	£13,738
3G pitches at the Billet and Mobil field sites, Stanforld-Hope.	10/50235/TTGOUT	£139,574
Active Place Strategy across the borough.	14/01274/FUL 16/01726/REM	£132,194
New cricket square possible and gym equipment in Ockendon Rec, potential for CCTV within that park and improvements to the play equipment at Quince Tree Park, S.Ockendon.	18/00308/REM	£68,626
Sports Pavilion improvement works across the borough.	13/00165/ETL	£861
HAGS Play area at Elm Road Park, Grays Solar lighting and footpath enhancement.	78/00601/OUT	£50,832
Strategic Planning		
Greengrid contribution for either Option 1 Pond at Butts Lane, Habitat management works at The Scrape and Stanford Warren, Bridleway off Rainbow Lane, Corringham Pond restoration or Option 2 a range of improvements on both public and private land.	11/50286/TTGFUL	£35,787
Transportation		
Additional pedestrian crossing on West Thurrock Way, W. Thurrock.	13/01231/FUL	£25,040
B186 West Thurrock Way, Lakeside Basin (Zebra crossing adjacent to Mcdonalds Roundabout).	13/01231/FUL	£127,000
Bus Lane on the B186 West Thurrock Way between MOTO Services roundabout and Weston Avenue roundabout.	01/00266/FUL 07/00541/FUL	£123,324
Capacity Improvement by Secondary School in Mayflower Road, C100.	13/00777/FUL 14/00859/FUL	£57,765
Capacity improvements to the Spiral / Lakeside Access roundabout and MOTO services roundabout.	13/01231/FUL	£831,371
East Tilbury level crossing CCTV, leaflets and bus stops.	13/00165/ETL	£92,064
Flood Mitigation project with the EA for the upper catchment west of Northlands Wood to stop business/homes getting flooded.	13/00713/FUL 14/00100/FUL	£63,635

Footpath from Manor Road to Thurrock Park Way with a bridge crossing a ditch (subject to approval from any land owners).	78/00601/OUT	£326,060
Further improvements in the West Thurrock Basin for transport links.	10/50164/TTGETL 11/00160/FUL	£59,275
General highway amenity improvements in the SLH, Corringham and Fobbing areas to address issues which may arise on the local road network over the lifetime of the DP World development.	DPW - LDO	£1,034,362
Highway and accessibility improvements - Puffin crossing on Arisdale Avenue, S. Ockendon and highway capacity improvements.	08/00913/TTGFUL	£30,866
Improved footway provision Lower Dunton Road, Bulphan.	14/01337/FUL	£5,248
Improvements to Lower Dunton Road and the junction with B1007, Horndon-on-the-Hill.	17/01683/FUL	£157,268
Junction improvements at Ford Place S.Ockendon.	11/50443/REM 14/00950/REM 16/01726/REM 18/00308/REM	£295,276
Off-site highway works for the West Thurrock Way north and south bound bus link and the conversion of the existing crossing at the north end of West Thurrock Way to a toucan crossing.	17/00324/FUL	£138,768
Off-Site Highways works for New Zebra crossing on Weston Avenue, West Thurrock Way Toucan crossing works and Bus Lane on the B186 West Thurrock Way between MOTO Services roundabout and Weston Avenue roundabout.	16/00890/FUL	£217,269
Parking restrictions at the junction of Nursery Close and Mollands Lane, S. Ockendon.	16/00149/FUL	£1,504
Pedestrian Footbridge at E.Tilbury.	13/00165/ETL	£545,810
Real-time information boards at Port of Tilbury landing stage, Tilbury Town railway station on St Andrews Road & landside entrance to Town Pier in Gravesend.	19/00135/DCO	£14,657
Roundabout improvement contribution towards Manorway/Orsett Cock roundabouts.	10/50235/TTGOUT	£32,139
The Intu Travel Plan Monitoring Group to determine the use of the payment.	13/00880/OUT	£135,942
The London Gateway Travel Plan Committee to determine the use of all payments made.	DPW - LDO	£263,606
Parking control adjacent to Thames Park School, Grays	20/01273/FUL	£22,486
Waterworks site, Fobbing Travel plan monitoring	20/00623/FUL	£1,252
The Tilbury Travel Plan Steering Group to determine the use of the payment.	15/01483/FUL	£221,797
TRO contribution to relocate a section of on-street parking on the south side of London Road, Purfleet-on-Thames to enable the site access junction.	17/01171/FUL	£20,594

Junction 31 highway improvements detailed design and costings by or on behalf of the Council in consultation with Highways England.	17/01668/OUT	£62,487
TRO in the vicinity of the development in Third Avenue Stanford-le-Hope.	21/00073/FUL	£5,000
Travel Plan monitoring Land Abutting Armour Road Stonehouse Lane And, Arterial Road, Purfleet	19/01349/FUL	£4,587
Travel Plan monitoring Former Ford Motor Company, Arisdale Avenue, S. Ockendon	20/00827/FUL	£1,244
Highway improvements to parking controls in the vicinity of Land adjacent Blackshots Stadium and Stanford Road, Grays.	21/01309/FUL	£20,000
Highways Network Enhancement towards the provision of improvements to the cycle network on Stonehouse Road and improvements to the A1036 Arterial Road and Junction 31 of the M25.	19/01349/FUL	£187,220

(h) in relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of :-

(i) the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item :-

Item		Amount
Aveley Community Hub	16/01726/REM	£10,383
Additional work relating to the St Cleres School expansion.	15/00579/FUL	£5,065
Harris Academy, Chafford Hundred.	17/00403/FUL	£150,990
Lorry parking enforcement in and around Stanford/Corringham.	DPW - LDO	£3,750
Thurrock Strategic Park Co-ordinated works programme - East Locality	05/00092/FUL	£20,861
Learning facility within Corringham Library	DPW - LDO	£24,990
Orsett cricket pavilion.	13/00165/ETL	£116,200
Orsett Heath/Chadwell Recreation ground, Sutcliffe play scheme and pavilion improvements.	14/00305/FUL	£4,279
S. Ockendon recreation ground refurbishment of tennis courts.	14/00950/REM	£7,000
S. Ockendon recreation carpark, knee rail fencing, barrier and picnic bench.	16/01726/REM	£30,000
DP World bus service.	DPW - LDO	£60,000
Improvements to the Manorway Interchange.	10/50235/TTGOUT	£31,297
B186 West Thurrock Way - Road Capacity and Efficiency Improvement Project.	13/01231/FUL	£28,790
Gravesend Ferry Real Time information boards.	19/00135/DCO	£35,390

(ii) the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part) :- **None**.

(iii) the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations :- **None.**

(i) the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held :- **None.**