

school name	postcode	number of children	category of need	Type	Annual costs (not per student)		
		12	SEMH, MLD, ASD, Other, SLCN	day	maintained academy	31,500.00	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
		less than 5	SEMH	residential	INMSS	161,764.99	
		23	SEMH, SLCN, MLD, ASD, HI, Physical	day	maintained academy	75,590.00	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
		29	SEMH, SLCN, MLD, ASD, HI, Physical, VI	day	maintained academy	67,430.00	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
		less than 5	HI	day	LA maintained	22,000.00	
		40	ASD, SLD, Physical, MLD, SLD, PMLD, Other	day	maintained academy		Special school
		37	ASD, SLCN, SEMH, MLD,	day	maintained academy	85,750.00	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
		less than 5	MLD	day	INMSS	22,725.60	
		23	SLCN, ASD, SEMH, Other, Physical	day	maintained academy	52,150.00	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
		less than 5	SEMH	day	INMSS		Only funding paid this financial year 2023/24
		21	MLD, SEMH, SLCN,	day	maintained academy	55,325.00	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
		less than 5	SEMH	day	LA maintained	143,820.00	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy

less than	5	SEMH	day	LA maintained	9,999.00	
less than	5		day	maintained academy	2,400.00	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
	12	MLD, SLCN ASD	day	LA maintained	155,000.00	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
less than	5	MLD	day	LA maintained	4,500.00	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
	17	SLCN, ASD, SEMH, Physical, MLD	day	maintained academy	36,725.00	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
less than	5	ASD	day	INMSS	Not started yet	No funding paid to start as not on roll yet
less than	5	SEMH	day	INMSS	52,920.26	
less than	5	ASD	residential	INMSS	166,205.00	
	1	SLCN	day	LA maintained		Funding only paid FY2023/24
	23	SEMH, SLCN, ASD, MLD, Physical	day	maintained academy	58,150.00	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
less than	5	SLCN	day	LA maintained		No funding paid
	19	SEMH, ASD, SLCN, Physical,	day	maintained academy	51,200.00	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
	16	ASD, SLCN, SLD, Physical, MLD	day	maintained academy	45,065.00	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
less than	5	SEMH	day	INMSS	170,316.00	Total costs per school for financial year 22/23 for pupils with an EHCP in INMSS

					Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
	ASD, SLCN, MLD,		maintained		
	35 SEMH,	day	academy	70,050.00	
less than			maintained		
5	SEMH	day	academy	34,400.00	
less than			residentia		
5	SEMH	l	INMSS	72,499.98	
					Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
	MLD, SEMH, SLCN,		maintained		
	21 ASD, Physical	day	academy	32,100.00	
less than			SEN unit		No payments made fy2022/23
5	SLCN	day	Mainstream Academy		
less than			Mainstream		
5	SEMH	day	Academy	3,990.00	
					Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
	ASD, SLCN, SEMH,		Mainstream		
	11 MLD,	day	Academy	23,650.00	
less than			Special School		Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
5	ASD	day	- LA		
less than			Maintained		
5	SEMH,	day	Mainstream Academy	32,500.00	
					No costs until this financial year
					Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
	14 SLCN, Physical, MLD	day	Mainstream Academy	34,875.00	
					Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
	9 MLD, ASD, SLD,	day	LA maintained	17,350.00	
					Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
	6 SLCN,Physical	day	Free School Special School	48,006.00	
less than			residentia		
5	HI	l	INMSS	174,801.00	
less than			Mainstream		Total costs per school for financial year 22/23 for pupils with an EHCP in INMSS
5	SLCN, ASD	day	Academy		No costs until this financial year

	MLD, SEMH, SLCN, 55 ASD, Physical, HI	day	Mainstream Academy	146,605.00	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
	SEMh, MLD, ASD, 43 SLCN,	day	Mainstream Academy	99,830.00	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
less than 5	SEMh	day	Mainstream Academy & resource base	8,740.00	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
	17 ASD, SLCN, physical	day	mainstream academy	37,855.00	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
	37 SLCN, asd, Physical,	day	mainstream academy	172,685.00	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
	SEMh, Physical, 43 SLCN, ASD, MLD	day	Free school mainstream academy	106,905.00	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
less than 5	SEMh	residential	INMSS Special School	68,053.67	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
less than 5	HI	residential	- LA Maintained	83,336.00	Total costs per school for financial year 22/23 for pupils with an EHCP in INMSS
less than 5	ASD	day	INMSS	181,011.30	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
	SLCN, MLD, ASD, 19 SEMh	day	maintained academy	33,000.00	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
	MLD, SLCN, SEMh, 21 SLD, ASD, Physical, VI	day	maintained academy	48,450.00	Total costs per school for financial year 22/23 for pupils with an EHCP in INMSS
	13 ASD, SEMh	day	INMSS	650,000.00	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
	8 SEMh, Physical, ASD	day	maintained academy	19,200.00	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy

less than			maintained		
5	ASD	day	academy	40,000.00	
less than					
5		day	INMSS	52,000.00	
less than			special School		
5	MLD	day	- Academy	22,597.00	
less than			special School		
5	VI	day	- Academy	18,500.00	
					Total costs per school for financial year 22/23 for
	8 Physical. SLCN	day	maintained		pupils with an EHCP in mainstream
			academy	31,100.00	school/academy
less than					
5	SLCN	day	LA maintained	5,186.00	
			resource base		Total costs per school for financial year 22/23 for
	ASD, SEMH, SLCN,		& maintained		pupils with an EHCP in mainstream
22	MLD, HI, SLD	day	academy	52,650.00	school/academy
less than			Special School		
5	ASD	day	Academy	111,734.66	Total cost per school for
					Total costs per school for financial year 22/23 for
less than			Special School		pupils with an EHCP in mainstream
5	SLD, PMLD	day	Academy	44,000.00	school/academy
less than		residentia			
5	SEMH	I	INMSS	106,353.70	
					Total costs per school for financial year 22/23 for
	ASD, SEMH, SLCN,		maintained		pupils with an EHCP in mainstream
27	MLD, HI, SLD	day	academy	54,100.00	school/academy
less than					
5	ASD	day	INMSS		Funding only paid FY2023/24
less than			mainstream		
5	ASD	day	academy	22,500.00	
less than		residentia			
5	VI	I	INMSS	69,948.00	
					Total costs per school for financial year 22/23 for
less than			Resource Base		pupils with an EHCP in mainstream
5	SLD, PMLD	day	& Mainstream		school/academy
			Academy	42,114.00	

less than			Special School		Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream
5	ASD	day	- Academy	17,500.00	school/academy
less than		residential			
5	SEMH		INMSS		Funding only paid FY2023/24
less than					Total costs per school for financial year 22/23 for pupils with an EHCP in INMSS
5	SEMH, ASD	day	INMSS	330,000.00	school/academy
					Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream
	SEMH, ASD, MLD, SLCN, SLD	day	Resource Base & Mainstream Academy	32,250.00	school/academy
					Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream
	10 HI, ASD, MLD, SLCN,	day	maintained academy	31,800.00	school/academy
					Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream
	Physical, MLD, SEMH, SLCN, HI, ASD	day	Mainstream, Free Academy	38,300.00	school/academy
					Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream
	SEMH, MLD, Physical, ASD, SLCN	day	maintained academy	36,700.00	school/academy
less than					
5	SLCN	day	LA maintained Special School	8,450.00	
less than			- LA		Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream
5	ASD, SLCN	day	Maintained	52,750.00	school/academy
					Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream
	SEMH, MLD, ASD, SLCN, VI< HI	day	maintained academy	91,900.00	school/academy
					Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream
	ASD, Physical, SEMH, SLCN, MLD, VI	day	maintained academy	107,225.00	school/academy
less than					Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream
5	ASD	day	Special School Free School	91,652.40	school/academy
less than					No payments made fy2022/23
5	ASD	day	INMSS		

					Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
	MLD, SEMH, ASD,		maintained		
15	SEMH, SLCN, Physical	day	academy	63,317.00	
less than			maintained		
5	SEMH	day	academy	3,930.00	
less than					
5	ASD	day	INMSS	58,626.00	
less than	ASD, Physical, SLCN,		maintained		Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
5	SEMH	day	academy	44,425.00	
less than					
5	SLCN	day	LA maintained Mainstream school:	14,289.60	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
	ASD, MLD, SEMH, Pysical, HI, VI, Other,		Academy (& resourced provision)		
66	SLCN	day		159,890.00	
less than					
5	ASD	day	LA maintained	13,416.00	
					Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
	5 SLCN	day	maintained academy	11,250.00	
					Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
14	ASD, SLCN, Physical,	day	maintained academy	38,250.00	
less than			special school		
5	ASD	day	academy	9,427.00	
less than			maintained		
5	SEMH	day	academy	7,898.55	
					Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
	SEMH, SLCN, MLD,		maintained		
18	ASD, physical	day	academy	50,740.00	
less than			residential		No payments made fy2022/23
5	MLD	I	INMSS		

	ASD, MLD, SEMH, VI, 20 SLCN	day	maintained academy	77,605.00	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
	ASD, MLD, SLCN, 24 Physical, SEMH	day	Mainstream school: Academy (& resourced provision)	58,250.00	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
	ASD, MLD, SLCN, 28 Physical, SEMH	day	maintained academy	56,325.00	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
	ASD, MLD, SLCN, 36 Physical, SEMH	day	maintained academy	73,525.00	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
less than	5 MLD	day	maintained academy	6,490.00	
less than	5 SEMH, SLCN	day	maintained academy	3,800.00	
less than	5 ASD	day	Special school: LA maintained	15,000.00	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
	ASD, MLD, SLCN, 28 Physical, SEMH	day	maintained academy	65,070.00	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
	ASD, MLD, SLCN, 16 Physical, SEMH	day	maintained academy	31,275.00	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
	SEMh, ASD, MLD, 21 SLCN,	day	maintained academy	52,550.00	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
less than	5 ASD, SEMH, SLCN	day	LA maintained AP / PRU	53,335.52	Alternative Provision
	6 SEMH, ASD< SLCN	day	Academy		

29	ASD, Physical SEMH, SLCN	day	maintained academy	80,050.00	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
118	ASD, MLD, Other, SEMH, SLCN, SLD	day	Special School Free School		Special school
209	ASD, MLD, Other, SEMH, SLCN, SLD, Physical,	day	Special School - Academy		Special school
22	ASD, SEMH, SLCN, MLD,	day	maintained academy	50,475.00	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
17	HI, Physical, ASD, MLD, SLCN,	day	Mainstream school: Academy (& resourced provision)	58,850.00	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
18	ASD, SEMH, SLCN, MLD,	day	maintained academy	41,800.00	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
less than 5	ASD	day	Special School - LA Maintained		
51	MLD, ASD, Other, Physical, SEMH, SLCN	day	maintained academy	105,690.00	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy
31	MLD, ASD, Other, Physical, SEMH, SLCN	d	maintained academy	83,250.00	Total costs per school for financial year 22/23 for pupils with an EHCP in mainstream school/academy

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