

<b>Funding</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>
ITB	979,000	979,000	979,000
Block Maintenance	1,383,000	1,383,000	1,383,000
Pot Holes	1,106,000	1,383,000	1,862,400
Active Travel Fund	-	616,000	305,000
Traffic Signals	-	-	37,630
Electric Vehicles	-	-	154,402
<b>Total</b>	<b>3,468,000</b>	<b>4,361,000</b>	<b>4,721,432</b>